

Table 2: Federal Drug Control Spending by Agency

FY 2008 –FY 2010

(Budget Authority in Millions)

	FY 2008 Final	FY 2009 Enacted	FY 2010 Request
Department of Defense	1,242.7	1,425.9	1,383.6
Department of Education	429.8	431.7	238.6
Department of Health and Human Services			
Centers of Medicare and Medicaid Services	170.0	220.0	240.0
Substance Abuse and Mental Health Services Administration	2,445.8	2,494.1	2,538.9
National Institutes of Health - National Institute on Drug Abuse	1,006.0	1,032.8	1,045.4
Indian Health Service	<u>87.5</u>	<u>93.6</u>	<u>98.8</u>
Total HHS	3,709.3	3,840.4	3,923.1
Department of Homeland Security			
Customs and Border Protection	1,544.7	2,101.0	2,103.5
Immigration and Customs Enforcement	397.9	427.7	455.6
United States Coast Guard	989.5	1,202.4	1,253.5
Office of Counternarcotics Enforcement	<u>2.7</u>	<u>3.7</u>	<u>3.9</u>
Total DHS	2,934.8	3,734.8	3,816.5
Department of the Interior			
Bureau of Indian Affairs	6.3	6.3	8.3
Department of Justice			
Bureau of Prisons	67.2	79.2	80.8
Drug Enforcement Administration	2,126.7	2,183.5	2,266.5
Organized Crime Drug Enforcement Task Force Program	497.2	515.0	537.5
Office of Justice Programs	229.3	235.5	278.0
National Drug Intelligence Center	<u>0.0</u>	<u>0.0</u>	<u>44.0</u>
Total Justice	2,921.1	3,013.2	3,206.8
Office of National Drug Control Policy			
Counterdrug Technology Assessment Center	1.0	3.0	1.0
High Intensity Drug Trafficking Areas	230.0	234.0	220.0
Other Federal Drug Control Programs	164.3	174.7	174.0
Salaries and Expenses	<u>26.4</u>	<u>27.2</u>	<u>27.6</u>
Total ONDCP	421.7	438.9	422.6
Small Business Administration	1.0	1.0	1.0
Department of State			
Bureau of International Narcotics and Law Enforcement Affairs	791.5	1,095.5	1,190.5
United States Agency for International Development	<u>334.2</u>	<u>357.5</u>	<u>365.1</u>
Total State	1,125.7	1,453.0	1,555.6
Department of Transportation			
National Highway Traffic Safety Administration	2.7	2.7	2.7
Department of the Treasury			
Internal Revenue Service	57.3	59.2	60.3
Department of Veterans Affairs			
Veterans Health Administration	423.3	437.5	450.0
Total	\$13,275.8	\$14,844.7	\$15,069.1

Note: Detail may not add due to rounding.