

# Glossary

## **Actuals**

A common term used to refer to data on actual performance compared to goals.

## **Baselines**

The starting point from which change is measured and targets are set.

## **Budget Authority**

Authority provided by law to incur financial obligations that will result in outlays.

## **Demand Reduction**

Activities conducted by a National Drug Control Program agency, other than law enforcement, intended to reduce the willingness of individuals to use illicit drugs. Demand reduction activities include drug use education; drug abuse prevention; drug abuse treatment; drug abuse research; drug abuse rehabilitation; drug-free workplace programs; and, drug-testing.

## **Domestic Law Enforcement**

A Drug Control Budget category that combines resources for the following functional units: investigations, intelligence, state and local assistance, and law enforcement research.

## **Drug Budget Decision Unit**

Drug budget decision units correspond to discrete program categories that are identifiable components of budget accounts enumerated in the Budget of the President.

## **Drug Control Functions**

Drug control functions correspond to the nine specific program areas that encompass all possible drug control activities: (1) Prevention; (2) Treatment; (3) Interdiction; (4) International; (5) Investigations; (6) Intelligence; (7) State and Local Assistance; (8) Research and Development; and, (9) Prosecution.

## **Drug Methodology**

The process by which drug-related financial statistics identified for certain agencies or bureaus are calculated. The following bureaus utilize a drug methodology for calculating their aggregate portion of the National Drug Control Budget: Customs and Border Protection; Immigration and Customs Enforcement; U.S. Coast Guard; Centers for Medicare & Medicaid Services; Indian Health Service; Bureau of Indian Affairs; and Veterans Health Administration. All bureaus utilize a drug methodology for presenting their drug budget by drug control function.

## **Efficiency Measures**

Metrics that indicate what outcomes or outputs are realized for a given level of resource use.

## **Enacted**

The drug-related budget authority approved by Congress for the current fiscal year.

## **Final**

The drug-related budget authority approved by Congress, net of rescissions and transfers, for the fiscal year most recently closed.

## **Fiscal Year**

The fiscal year is the Federal Government's accounting period. It begins on October 1st and ends on September 30th. For example, fiscal year 2010 begins on October 1, 2009, and ends on September 30, 2010.

## **Full-time Equivalent (FTEs)**

Civilian employment in the Executive Branch is measured on the basis of full-time equivalents. One FTE is equal to one fiscal work year. Thus, one full-time employee counts as one FTE, and two half-time employees also count as one FTE.

**Intelligence**

Activities or programs with a primary focus to provide guarded information for use by national policy makers, strategic planners, or operational/tactical elements, principally in the areas of national security and law enforcement. Activities include collecting, processing, analyzing, and disseminating information related to drug production and trafficking organizations and their activities (including transportation, distribution, and finance/money laundering). Additional activities include assessing the willingness and ability of foreign governments to carry out effective drug control programs.

**Interdiction**

Activities designed to interrupt the trafficking of illicit drugs into the United States by targeting the transportation link. Specifically, interdiction involves intercepting and ultimately disrupting shipments of illegal drugs, their precursors, and the profits of drug distribution.

**International**

Activities primarily focused on areas outside of the United States, including a wide range of drug control programs to eradicate crops, seize drugs (except air and marine interdiction seizures), arrest and prosecute major traffickers, destroy processing capabilities, develop and promote alternative crops to replace drug crops, reduce the demand for drugs, investigate money laundering and financial crime activities, and promote the involvement of other nations in efforts to control the supply of and demand for illicit drugs.

**Investigations**

Federal domestic law enforcement activities engaged in preparing drug cases for the arrest and prosecution of leaders and traffickers of illegal drug organizations, seizing drugs and assets, and ensuring that federal laws and regulations governing the legitimate handling, manufacturing, and distribution of controlled substances are properly followed.

**National Drug Control Program Agency**

An agency that is responsible for implementing any aspect of the *National Drug Control Strategy*, including any agency that receives Federal funds to implement any aspect of the *National Drug Control Strategy*, but does not include any agency that receives funds for a drug control activity solely under the National Foreign Intelligence Program, the Joint Military Intelligence Program, or Tactical Intelligence and Related Activities, unless such agency has been designated – (A) by the President; or (B) jointly by the Director [of ONDCP] and the head of the agency.

**Outcome Measures**

The intended result or impact of carrying out a program or activity. Outcomes may relate to society as a whole or to the specific beneficiaries of programs, depending on the size and reach of the program.

**Output Measures**

Metrics that indicate the goods and services produced by a program or organization and provided to the public or others.

**Performance Measures**

Indicators or metrics that are used to gauge program performance. Performance measures can be either outcome or output measures.

**Prevention**

Activities focused on discouraging the first-time use of controlled substances and outreach efforts to encourage those who have begun to use illicit drugs to cease their use.

**Prosecution**

Federal activities related to the conduct of criminal proceedings against drug trafficking and money laundering organizations, with the aim of bringing a civil or criminal judgment against their members, forfeiting their assets, divesting leaders of their power, and, as appropriate, extraditing, deporting, and excluding their members.

**Request**

The budget authority proposed in the budget of the President, which is submitted to Congress for consideration on the first Monday in February of every year.

**Research and Development**

Activities intended to improve the capacity, efficiency, or quality of drug control activities.

**State and Local Assistance**

Federal drug control assistance to help state and local law enforcement entities reduce drug-related violent crime and the availability of illegal drugs.

**Supply Reduction**

Any activity or program conducted by a National Drug Control Program agency intended to reduce the availability of drugs in the United States and abroad. Supply reduction activities include international drug control; foreign and domestic drug intelligence; interdiction; and, domestic law enforcement.

**Targets**

Quantifiable or otherwise measurable characteristics that tell how well a program must accomplish a specific performance measure.

**Treatment**

Activities focused on assisting regular users of controlled substances to become drug-free through such means as counseling services, in-patient and out-patient care, and the demonstration and provision of effective treatment modalities.